

Mrs. Jennifer Rath, Principal
Dr. Shannon Puckett, Assistant Principal

Mr. William Justiz, LSC Chair
Mr. Ronald Jacobson, LSC Vice-Chair
Mr. Ronald Yak, LSC Secretary

Local School Council Meeting
June 2, 2025 ~ 6:15pm ~ Multi-Purpose Room
Minutes

1. Call to Order @ 6:25pm

Chair

2. Roll Call

Secretary

William Justiz (WJ), Carolyn Potamitis (CP), Jennifer Rath (JR), Maria Carney (MC), Ronald Yak (RY), Erin Tedesso (ET),
Toni-Marie Wahlberg (TW), Lacey Cluff (LC), Ronald Jacobson (RJ), Jia Le (Jay) Zhang (JZ), Karem Korkmaz (KK)

Members that are in italics, underline and bold were absent from the meeting

3. Approval of Agenda

Chair

First Motion: ET
Second Motion: KK
All in Favor: Yes
Motion Passes

4. Approval of Minutes from last meeting

Chair

First Motion: ET
Second Motion: KK
All in Favor: Yes
Motion Passes

5. Announcements/Introduction of Guests

Chair

None

6. Reports:

- a. **Chair:** It has been an honor to be the Chair of the LSC of Canty School. LSC's need budget approved by June 4th.
- b. **Principal:** Went over report.
- c. **PPLC:** No report
- d. **BAC:** Had a meeting on May 8, 2025
- e. **LRE:** None
- f. **Wellness Committee:** None
- g. **FOC:** Went over report
- h. **PAC:** Had a meeting on May 8, 2025
- i. **Field Committee:** No update

7. Old Business

Chair

a. Internal Accounts Report (April)

First Motion: RY
Second Motion: WJ
Yes: WJ, CP, JR, MC, RY, TW, LC, RJ, JZ, KK
No: None
Abstained: ET
Motion Passes

b. Fundraising Report/Update (if any)

Drama Club made \$135 dollars on Ads for the program

c. Sweeping of Canty Budget Lines

JR sent an email with the lines that were swept. See attached.

d. Vacant LSC position

Went over the plan and timeline.

8. New Business

Chair

a. Student Recognition

MJ presented LC a plaque for her time and dedication to Canty's LSC as a student representative.

b. Proposed Canty School Budget for FY 2026 and CIWP update

JR presented the budget.

We will be losing 9 SECA positions and 1 DL teacher.

We will gain .5 Case manager

We will keep a Techo and a Dean of Student positions the way I worked out the budget.

Lay-off notices will be in the middle of July.

Attached, please find the budget that was presented.

Members of the LSC asked question during the presentation.

c. Proposed Canty School Student Fee for SY 2025-2026

JR presented the Student Fee letter to the LSC. See attached.

Members of the LSC asked question during the presentation.

9. Public Comment

Chair

None

10. Vote on Budget/CIWP and School Fees

Chair

First Motion: WJ

Second Motion: RY

Yes: WJ, CP, JR, MC, RY, TW, RJ, JZ, KK

No: None

Abstained: ET, LC

Motion Passes

11. Announce the date of the next meeting

Chair

Next meeting will be on Monday, June 23, 2025 @ 6pm in MPR.

12. Adjournment @ 7:36pm

Chair

First Motion: WJ

Second Motion: TW

All in Favor: Yes

Motion Passes

Respectfully submitted by:

Ronald Yak

Secretary

Minutes approved without corrections

Date: June 23, 2025

Sweeping Budget Lines Report

Date	Fund	Account	Program	Grants	Year	Original Budget	Current Budget	Commitments	Obligations	Expenditures	Funds Available	Unit Name	Fund Name	Account Name	Program Name	Grant Name
22541	115	53405	113035	4124	2025	0	939.36	0	8.95	930.41	0	Arthur E Canty	General Educat Commodities - All City Arts K-FINE AND PERFORMING ARTS			
22541	115	53405	111041	575	2025	5,000.00	2,658.91	0	95.19	2,563.72	0	Arthur E Canty	General Educat Commodities - Arts - Elementary Need-Based Flexible Funding			
22541	115	53405	300008	300110	2025	0	750	0	499.09	367.71	0	Arthur E Canty	General Educat Commodities - Community/Pa EBF - Bilingual Programs			
22541	115	53205	300008	300110	2025	0	750	0	381.45	367.71	0	Arthur E Canty	General Educat Commodities - Community/Pa EBF - Bilingual Programs			
22541	115	53405	254904	6	2025	400	400	0	1.79	397.85	0	Arthur E Canty	General Educat Commodities - Early Childhood Preschool For All (locally funded)			
22541	115	53405	111048	6	2025	125	125	1.62	0	122.38	0	Arthur E Canty	General Educat Commodities - Early Childhood Preschool For All (locally funded)			
22541	115	53405	212041	575	2025	1,000.00	927.7	0	0	927.7	0	Arthur E Canty	General Educat Commodities - Guidance			
22541	115	54520	266409	575	2025	9,958.23	9,958.23	0	0	9,958.23	0	Arthur E Canty	General Educat Services - Print/Managed Print-Need-Based Flexible Funding			
22541	115	53304	111030	575	2025	0	18,550.00	0	0	18,550.00	0	Arthur E Canty	General Educat Instructional M MATH/MATHEMATICS/Need-Based Flexible Funding			
22541	115	53305	111030	575	2025	80,000.00	58,292.03	0	0	58,292.03	0	Arthur E Canty	General Educat Instructional M MATH/MATHEMATICS/Need-Based Flexible Funding			
22541	115	53405	119064	901	2025	0	656.38	0	0	656.18	0	Arthur E Canty	General Educat Commodities - OIP - Physical/Other Gen Ed Funded Programs			
22541	115	53405	111044	575	2025	2,000.00	1,938.12	0	0	1,938.12	0	Arthur E Canty	General Educat Commodities - Physical Educat Need-Based Flexible Funding			
22541	115	57940	119027	316	2025	28,992.96	0	0	0	0	0	Arthur E Canty	General Educat Miscellaneous (Prek Instruction/Early Childhood Instruction)			
22541	115	53405	119027	6	2025	2,250.00	2,250.00	0	0	2,250.00	0	Arthur E Canty	General Educat Commodities - Prek Instruction Preschool For All (locally funded)			
22541	115	54125	119027	316	2025	0	26,400.00	0	0	26,400.00	0	Arthur E Canty	General Educat Services - Prof/Prek Instruction/Early Childhood Instruction			
22541	115	53405	119027	316	2025	0	1,992.96	0	1,136.86	853.37	0	Arthur E Canty	General Educat Commodities - Prek Instruction Preschool For All (locally funded)			
22541	115	54125	221234	575	2025	25,000.00	33,180.00	0	1,416.00	31,764.00	0	Arthur E Canty	General Educat Services - Prof/Professional De Need-Based Flexible Funding			
22541	115	53405	119015	575	2025	20,000.00	11,578.47	0	108.76	11,469.71	0	Arthur E Canty	General Educat Commodities - Reading			
22541	115	53305	119015	575	2025	20,000.00	26,497.01	0	10,483.05	16,013.96	0	Arthur E Canty	General Educat Instructional M Reading			
22541	115	53304	119015	575	2025	0	9,167.00	0	0	9,167.00	0	Arthur E Canty	General Educat Instructional M Reading			
22541	115	55010	241006	575	2025	25,000.00	18,080.47	0	0	18,080.47	0	Arthur E Canty	General Educat Property - Furn. School Office S/Need-Based Flexible Funding			
22541	115	54520	241006	575	2025	0	6,748.99	0	2,379.66	4,369.33	0	Arthur E Canty	General Educat Services - Print School Office S/Need-Based Flexible Funding			
22541	115	53405	241006	575	2025	55,618.00	46,768.04	7.18	941.89	45,817.89	0	Arthur E Canty	General Educat Commodities - School Office S/Need-Based Flexible Funding			
22541	115	53510	241006	575	2025	1,000.00	943.48	0	0	943.48	0	Arthur E Canty	General Educat Commodities - School Office S/Need-Based Flexible Funding			
22541	115	53405	119017	575	2025	3,500.00	1,498.78	0	0	1,498.78	0	Arthur E Canty	General Educat Commodities - Science			
22541	115	53405	160005	0	2025	0	253.33	0	0.65	252.68	0	Arthur E Canty	General Educat Commodities - Summer Bridge Default Value			
22541	115	54210	160005	0	2025	0	225	0	0	225	0	Arthur E Canty	General Educat Pupil Transport Summer Bridge Default Value			

Total remaining funds

7.12

Unit From Sipans/A To Sipans/ADP Activity

Unit	Fund	Account	Program	Grant	Year	Unit	Fund	Account	Program	Grant	Year	Amount	Date	Status	Transfer Number	Requestor	Project
22541	115	53405	119015	119015	2025	22541	115	53405	241006	575	2025	1.07	9-May-25	APPROVED	2025020547	Rath, Jennifer Paula	
22541	115	53405	111041	111041	2025	22541	115	53405	241006	575	2025	6.09	9-May-25	APPROVED	2025020559	Rath, Jennifer Paula	
22541	332	53405	241006	430316	2025	22541	332	53405	390030	430316	2025	1,656.52	9-May-25	APPROVED	2025020548	Rath, Jennifer Paula	
22541	124	53307	119015	388	2025	22541	124	53010	119027	388	2025	664.82	9-May-25	APPROVED	2025020445	Rath, Jennifer Paula	
22541	124	53405	290003	2239	2025	22541	124	55010	119047	2239	2025	524.38	9-May-25	APPROVED	2025020413	Rath, Jennifer Paula	
22541	115	53405	241006	575	2025	22541	115	53305	119015	575	2025	2,864.00	7-May-25	APPROVED	2025020453	Rath, Jennifer Paula	
22541	115	53405	111041	22541	2025	22541	115	53405	241006	575	2025	2,335.00	7-May-25	APPROVED	20250201420	Rath, Jennifer Paula	
22541	115	53510	241006	575	2025	22541	115	53405	241006	575	2025	56.52	7-May-25	APPROVED	20250201382	Rath, Jennifer Paula	
22541	115	54125	221234	22541	2025	22541	115	53405	241006	575	2025	320	7-May-25	APPROVED	20250201380	Rath, Jennifer Paula	
22541	115	53405	212041	575	2025	22541	115	53405	241006	575	2025	72.3	7-May-25	APPROVED	20250201377	Rath, Jennifer Paula	
22541	115	54125	119027	316	2025	22541	115	53405	119027	316	2025	1,992.95	7-May-25	APPROVED	20250201321	Rath, Jennifer Paula	
22541	115	53010	241006	575	2025	22541	115	53405	241006	575	2025	2,211.06	7-May-25	APPROVED	20250201316	Rath, Jennifer Paula	
22541	115	53004	119015	575	2025	22541	115	53305	119015	575	2025	3,708.48	7-May-25	APPROVED	20250201305	Rath, Jennifer Paula	
22541	115	53304	119015	22541	2025	22541	115	53305	119015	575	2025	703	7-May-25	APPROVED	20250201250	Rath, Jennifer Paula	
22541	115	53305	111030	575	2025	22541	115	53305	119015	575	2025	2,157.97	7-May-25	APPROVED	20250201227	Rath, Jennifer Paula	
22541	115	53405	111044	575	2025	22541	115	53305	119015	575	2025	61.88	7-May-25	APPROVED	20250201212	Rath, Jennifer Paula	
22541	115	53405	119015	575	2025	22541	115	53305	119015	575	2025	1.53	7-May-25	APPROVED	20250201209	Rath, Jennifer Paula	
22541	115	53405	119017	575	2025	22541	115	53305	119015	575	2025	1.22	7-May-25	APPROVED	20250201206	Rath, Jennifer Paula	
22541	115	54405	254501	575	2025	22541	115	53305	119015	575	2025	350	7-May-25	APPROVED	20250201204	Rath, Jennifer Paula	
22541	332	57940	888888	430308	2025	22541	332	53305	119015	430308	2025	756	7-May-25	APPROVED	20250201183	Rath, Jennifer Paula	
22541	124	57915	221011	905018	2025	22541	124	53405	221011	905018	2025	800	2-May-25	APPROVED	20250195016	Rath, Jennifer Paula	
22541	124	53405	241006	2239	2025	22541	124	53305	119016	2239	2025	15,419.06	1-May-25	APPROVED	20250194974	Rath, Jennifer Paula	
22541	124	53405	241006	2239	2025	22541	124	53305	119015	2239	2025	5,157.00	1-May-25	APPROVED	20250194971	Rath, Jennifer Paula	
22541	124	53405	241006	2239	2025	22541	124	53305	119017	2239	2025	15,419.06	1-May-25	CANCELLED	20250194968	Rath, Jennifer Paula	
22541	124	53405	241006	2239	2025	22541	124	53305	119017	2239	2025	3,025.00	1-May-25	APPROVED	20250194954	Rath, Jennifer Paula	
22541	114	57940	119027	0	2025	22541	114	53405	119027	0	2025	12,000.00	30-Apr-25	APPROVED	20250193812	Rath, Jennifer Paula	

Canty's Proposed Budget 2025-2026

TABLES 3 & 4: Core Classroom & Teacher Calculations

Table 3.

Core Classroom Teacher Calculation	
Opportunity Index	19
Total K-12 Non-Cluster Enrollment	716
Student:Teacher Ratio	26:1
Core Classroom Teachers (Enrollment divided by Student:Teacher Ratio)	28.0

Table 4.

Holistic Teacher Calculation	
Core Classroom Teachers	28.0
Cluster Classroom Teachers	0.0
Total Classroom Teachers	28.0
Holistic Teachers (Total classroom teachers divided by 5, with a floor of 3)	6.0

TABLES 5-7: Flexible Funding Details

Flexible Funding

Table 5.

Funding Source	Methodology	Allocation
Need-Based Flexible Funding	<p>Per-pupil rate: Base rate of \$365 per student, increase of \$12 for every OI index point above 12</p> <p>Total: Per-pupil rate x total K-12 enrollment</p> <p>Minimum allocations:</p> <ul style="list-style-type: none"> \$140,000 for OI less than 38 \$180,000 for OI greater than or equal to 38 	<p>\$ 321,484.00</p>
Title I Discretionary	Per pupilized dollar amount of \$275 per Title I-eligible student with a \$4.25 incremental increase on the per-pupil rate for every index point above 40 on the school's poverty index	<p>\$ 80,982.50</p>

TABLES 5-7: Flexible Funding Details

Table 6.

Need-Based Flexible Funding Calculation	
Opportunity Index	19
Per-Pupil Rate	\$449.00
Total K-12 Enrollment	716
Needs Based Flexible Funding Allocation (Total enrollment x per-pupil rate)	\$321,484.00

Table 7.

Title I Funding Details	
Title I Poverty Index	41
Calculated Number of Qualifying Title I Students	290
Per-Pupil Discretionary Amount for Each Qualifying Student	\$279.25
Title I Discretionary Allocation	\$80,982.50
Title I - Mandatory Parent Involvement Allocation	\$1,653.00

TABLES 8-10a: Special Education Allocation Details

Table 8. Special Education Enrollment (Non-Cluster)

LRE Category	FY25 20th Day	FY25 as of 5/5/2025
LRE 1	72	70
LRE 2	45	46
LRE 3	18	21
Total	135	137

Note: Enrollment counts exclude pre-K students.

Table 9. Non-Cluster Allocation

Staffing Allocation	FY26 Budget Allocation
Special Education Teachers	14.0
All Other Allocated Para Professionals	17.0
Case Managers	1.5
Total Non-Cluster Positions	32.5

TABLES 8-10a: Special Education Allocation Details

Table 10. Cluster Allocation

Position Type	FY26 Budget Allocation
Special Education Teachers	2.0
Cluster Shared Para Professionals	2.0
Total Cluster Positions	4.0

Table 10a. OSD Pre-K Program Stipends

Funding Type	FY26 Budget Allocation
OSD Pre-K Program Stipend	\$ 12,000.00

TABLES 11 & 12: English Learner Allocation Details

Table 11. English Learner Enrollment and Teachers Required*

EL Enrollment By Grade Band		Endorsed Teachers Required by Grade Band	
Grades K-3 EL Enrollment	107	Required ESL or Bilingual endorsed teachers	4
Grades 4-8 EL Enrollment	113	Required ESL or Bilingual endorsed teachers	4

Table 12.

Bilingual Position and Funding Allocations	
EL Supplemental ELPT Positions	1.0
Total EL Positions	1.0

TABLES 14-16: Early Childhood Allocation Details

Table 14. Early Childhood Classroom Allocations

Classroom Type	FY26 Budget Allocation
Blended Full Day Classrooms	1
Gen Ed Full Day Classrooms	3
Total Early Childhood Classrooms	4

Table 15. Early Childhood Staffing Allocation

Position Description	FY26 Budget Allocation
Teacher	4.0
Special Education Teacher	1.0
Aide (TA I, TA II, IA I, IA II, SECA I, SECA II)	4.0
Total Early Childhood Staffing Allocation	9.0

Table 16. Early Childhood Additional Funding

Funding Type	FY26 Allocation
Full Day Prep Stipend	\$ 61,000.00
Other Non-Personnel	\$ 2,775.00

TABLES 17: Tiered Instructional Improvement Supports

Table 17. FY26 Tiered Supports

Allocation Type	FY26 Allocation
Extended Day Bucket	\$ 18,640.00

TABLE 19: Operational Allocation Details

Table 19.

Position Type	Methodology	Allocation
Safety & Security Staff	<p>Number of positions are based on:</p> <ul style="list-style-type: none"> Enrollment Number of Buildings and Building Size Violent Crime Index (number of violent crimes reported to CPD within approximately a 1/4 mile radius of the school) Number of Group 3-6 Misconducts 	3.0

TABLE 20: Additional Centrally Funded Resources (optional slide)

TABLE 20.

Resource	Methodology
Tutor Corps	Centrally funded where applicable
OST and Community Schools	Program-specific resources for Out of School Time, Sustainable Community Schools, 21st Century Community Schools, and Full Service Community Schools, as applicable
Social Workers	Centrally allocated based on student needs
Nurses	Centrally allocated based on student needs
Custodians and Engineers	Number of positions are based on: Number of buildings on a school's campus Total square footage Building conditions
Field Support Services	Schools without a dedicated Full-time or Part-time Technology Coordinator will receive a maximum of 4 hours/week, regardless of number of devices and school enrollment size. Schools with a dedicated Full-time or Part-time Technology Coordinator will no longer receive any district-funded support hours.

BUDGET DECISIONS: What does this mean for our school?

Benefits

- Core Classroom Positions and Specials Positions are maintained
- 2 Clerks allocated
- 3 Security Maintained
- Allocation for Subs for release days for teaching planning - vertical planning

Decisions

- Close 2 positions to fund:
 - 1.0 Technology Coordinator
 - 1.0 Youth Intervention Specialist (Dean)
 - .5 Special education teacher position to make the .5 Case Manager a full position.
 - Retired teachers returning for intervention support

Next Steps

- Completing schedules for Special Education to complete Appeal for SECA positions when the process opens on June 9th.

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CPS Apps

EPM Cloud Planning: CP50UD

Fund Cap Summary School Positions School Non-Personnel Validation Forms

Need-Based Flexible Funding Non Personnel Input

Entry
Artha E Early School - U22541

		FY25	FY25	-	-	FY25	FY25
		Budget	Current Budget	Funds Used	Funds Available	Budget	Budget
		Final	Final	-	-	Working	Budget Comments
		YearTotal	YearTotal	-	-	YearTotal	Input
Mathematics - Elementary - P111030	Instructional Materials (Non-Digital) - A53305	80000	58292	58292	0	2000	
	Instructional Materials (Digital) - A53304		18550	18550	0	19000	
Arts-Elementary - P111041	Commodities - Supplies - A53405	5000	2659	2659	0	4000	
Physical Education-Elementary - P111044	Commodities - Supplies - A53405	2000	1938	1938	0	1800	
Reading - P119015	Property - Equipment - A55005				0	16000	
	Commodities - Supplies - A53405	20000	11578	11578	0	10000	
	Instructional Materials (Non-Digital) - A53305	20000	28497	28497	0	21200	
	Instructional Materials (Digital) - A53304		9167	9167	0	9000	
Science - P119017	Commodities - Supplies - A53405	3500	1499	1499	0	1500	
Guidance - P212041	Commodities - Supplies - A53405	1000	828	828	0	2000	
Professional Develop/Curriculum Develp - P221234	Services - Professional/Administrative - A54125	25000	29860	33180	-3500	10000	
School Office Services - P241006	Property - Furniture - A56010	25000	18080	18080	1000	2000	
	Services - Printing - A54520		6740	6740	0		
	Commodities - Postage - A53510	1000	943	943	0		
	Commodities - Supplies - A53405	65615	49268	48787	2501	20000	
Telecom (Non E-Rate) - P184501	Services - Telephone & Telegraph - A54405		0	0	0		
Managed Print Services - P266409	Services - Printing - A54520	9958	9958	9958	0	17291	MPS FY25 set aside
Total Program	Total Non Personnel Expenses	248078	246787	246788	1	135491	
	Total Expenses	453537	236164	418814	-178631	510484	

Need-Based Flexible Funding Title 1 - School Discretionary Parent Involvement Title II - Tier Supports All and Spec School Supports SDI Targeted

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CPS Apps

EPM Cloud Planning: CP58UD

Fund Cap Summary School Positions School Non-Personnel **Validation Forms**

Need-Based Flexible Funding Non Personnel Input

Entry Arthur E Carty School - U22541

		FY25	FY25			FY26	FY26
		Budget	Current Budget	Funds Used	Funds Available	Budget	Budget
		Final	Final	-	-	Working	Budget Comments
		YearTotal	YearTotal	-	-	YearTotal	Input
Mathematics - Elementary - P111030	Instructional Materials (Non-Digital) - A53305	80000	58292	58292	0	2000	
	Instructional Materials (Digital) - A53304		18560	18560	0	19000	
Arts-Elementary - P111041	Commodities - Supplies - A53405	5000	2659	2659	0	4000	
Physical Education-Elementary - P111044	Commodities - Supplies - A53405	2000	1938	1938	0	1500	
Reading - P119015	Property - Equipment - A55005					16000	
	Commodities - Supplies - A53405	20000	11578	11578	0	10900	
	Instructional Materials (Non-Digital) - A53305	20000	28497	26497	0	21200	
	Instructional Materials (Digital) - A53304		9187	9187	0	9000	
Science - P119017	Commodities - Supplies - A53405	3500	1499	1499	0	1500	
Guidance - P212041	Commodities - Supplies - A53405	1000	926	926	0	2000	
Professional Develop/Curric/Amt Develp - P221234	Services - Professional/Administrative - A54126	25000	29880	33150	-3500	10000	
School Office Services - P241006	Property - Furniture - A55010	25000	19080	18080	1000	2000	
	Services - Printing - A54520		6749	6749	0		
	Commodities - Postage - A53510	1000	943	943	0		
	Commodities - Supplies - A53405	85618	49268	46787	2801	20000	
Telecom (Non E-Rate) - P254501	Services - Telephone & Telegraph - A54405		0	0	0		
Managed Print Services - P266409	Services - Printing - A54520	9958	9958	9958	0	17294	MPS FY26 set aside
Total Program	Managed Print Services - P266409	246078	246787	246788	1	135491	
	Total Non Personnel Expenses	453537	238184	418814	-178631	610484	

Need-Based Flexible Funding Title I - School Discretionary Parent Involvement Title II - Tier Supports Alt and Spec School Supports SDI Targeted

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CPA Apps

EPM Cloud Planning: CPSEBUD

Fund Cap Summary School Positions School Non-Personnel Validation Forms

Manage Discretionary Bucket Positions - Schools

Entity: Arthur E Carty School - U22541

	Position Comments	Position Status	Bucket Description	Salary Amount	Benefits Amount	Total Compensation Amount	Headcount	Flat Rate	Allocated Fund Grant	Allocated Program	Allocation Percent
4	New Discretionary Bucket Position 358 PH628062	Open	Miscellaneous -	27600	398.75	27998.75	10	22	Need-Based Flexible	Other/ Instructional	100
	PH552748	Open	Teacher			60	60	Need-Based Flexible	Assessment - P2112D4	100	
	PH552750	Open	Teacher	5000	980.5	5980.5	60	Need-Based Flexible	Grades 1-8 Elementary -	100	
	PH553419	Open	Teacher Extended	20000	290	20290	70	51.78	Need-Based Flexible	Grades 1-8 Elementary -	100
	PH553643	Open	ESP Extended	4000	58.00	4058.00	35	Need-Based Flexible	Other After Schools	100	
	PH570191	Open	ESP	12000	174	12174	99	Need-Based Flexible	Security Services -	100	
	PH590305	Open	ESP Extended	12000	174	12174	9999	Need-Based Flexible	School Office Services -	100	
	PH621897	Open	Miscellaneous -	40000	680	40680	5	40	Need-Based Flexible	Reading - Elementary	100
	PH638112	Open	Teacher	35000	6303.50	41803.5	80	Need-Based Flexible	Professional	100	
	Total			155500	9518.75	165018.75					

Discretionary Regular Position... Discretionary Bucket Positions



Budget Status Report
Arthur E Canty School - U22541

Total Cost	FTE
\$11,609,037	97.00
\$176,947	-

Position	Job Code	Position Comments	Fund Grant	Program	Account Segment	Position Status	Position Type	Salary Plan and Grade	FTE	Salary Expense	Total Expense
PN115559	Regular Teacher - 000049	-	FG115 000570	Middle Grades Specialization - P112005	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G N04	1.00	\$63,935	\$109,897
PN115415	Regular Teacher - 000049	-	FG115 000570	Reduced Class Size K-3 - P11059	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L01	1.00	\$14,086	\$139,487
PN115699	Regular Teacher - 000049	-	FG115 000570	Grades 1-8 Elementary - P21008	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L05	1.00	\$18,225	\$157,782
PN115765	Principal - 000041	-	FG115 000000	Instructional Administration - P241016	Teacher Salaries - Regular - AS1100	Open	Regular	School Administrators - 10D P2	1.00	\$74,542	\$223,115
PN115787	Regular Teacher - 000049	-	FG115 000570	G 3-8 Primary Elementary - P11053	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L02	1.00	\$22,132	\$162,526
PN115929	Special Education Teacher - 500629	-	FG114 000000	Special Education Instruction K-12 - P127725	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L02	1.00	\$15,584	\$155,761
PN120153	Regular Teacher - 000049	-	FG115 000570	G 3-8 Intv/Upper-Elementary - P11052	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L03	1.00	\$18,881	\$158,566
PN121157	Regular Teacher - 000049	-	FG115 000570	Reduced Class Size K-3 - P11050	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L04	1.00	\$19,763	\$159,672
PN121602	Regular Teacher - 000049	-	FG115 000570	G 3-8 Intv/Upper-Elementary - P11052	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L04	1.00	\$105,297	\$143,204
PN122051	Regular Teacher - 000049	-	FG115 000570	Regular K9-Elementary - P11004	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L03	1.00	\$103,979	\$140,372
PN124951	Regular Teacher - 000049	-	FG114 000000	Reading - P119015	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L03	1.00	\$23,636	\$151,157
PN125341	Special Education Teacher - 500629	-	FG114 000000	Special Education Instruction K-12 - P127725	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G N01	1.00	\$66,497	\$124,421
PN125393	Special Education Teacher - 500629	-	FG114 000000	Special Education Instruction K-12 - P127725	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L03	1.00	\$14,801	\$140,355
PN125495	Special Education Teacher - 500629	-	FG114 000000	Special Education Instruction K-12 - P127725	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L05	1.00	\$108,615	\$166,041
PN126020	Regular Teacher - 000049	-	FG115 000570	Middle Grades Specialization - P12005	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L05	1.00	\$25,725	\$166,967
PN126244	Bilingual Teacher - 000095	-	FG115 000570	Grades 1-8 Elementary - P11008	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L02	1.00	\$14,416	\$153,137
PN132335	Regular Teacher - 000049	-	FG115 000570	Reduced Class Size Middle Grades Specialization - P12007	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L01	1.00	\$109,743	\$147,462
PN132323	Regular Teacher - 000049	-	FG115 000570	Music-Elementary - P11039	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L01	1.00	\$73,649	\$108,295
PN142774	School Counselor - 990101	-	FG115 000000	Counseling & Guidance Svcs - P212013	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L05	1.00	\$118,220	\$157,776
PN146320	Regular Teacher - 000049	-	FG115 000570	Middle Grades Specialization - P112005	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L03	1.00	\$17,446	\$155,838
PN153132	School Security Officer - 000480	-	FG210 000000	School Security Personnel - P254908	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 39.8w - 18A GC3	1.00	\$48,965	\$72,621
PN163969	School Clerk - 000488	-	FG115 000000	School Office Services - P241006	Career Service Salaries - Regular - AS2100	Open	Regular	211 Day School Clerks - 29M SC9	1.00	\$76,638	\$92,922
PN164395	Elementary Lunchroom Manager - 002738	-	FG312 000000	Lunchroom Services - P256214	Teacher Salaries - Regular - AS2100	Open	Regular	Lunchroom Managers - 21A A21	1.00	\$42,233	\$50,841
PN201064	Regular Teacher - 000049	-	FG115 000570	Reduced Class Size K-3 - P11050	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L01	1.00	\$106,675	\$143,892
PN210508	Special Ed Classroom Assist - 000464	-	FG114 000000	Early Childhood Special Education Pre-K - P121401	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 39.8w - 18F GC4	1.00	\$45,122	\$54,707
PN254232	Special Ed Classroom Assist - 000464	-	FG114 000000	Early Childhood Special Education Pre-K - P121401	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 39.8w - 18F GC4	1.00	\$59,254	\$93,985
PN259024	Regular Teacher - 000049	-	FG115 000570	G 3-8 Intv/Upper-Elementary - P11052	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L01	1.00	\$14,085	\$152,731
PN259030	Regular Teacher - 000049	-	FG115 000570	Middle Grades Specialization - P112005	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L04	1.00	\$19,763	\$146,422
PN283788	Assistant Principal - 000042	-	FG115 000000	Instructional Administration - P241016	Teacher Salaries - Regular - AS1100	Open	Regular	School Administrators - 10D AP5	1.00	\$48,090	\$81,041
PN390333	Lunchroom Attendant - 002770	-	FG312 000000	Lunchroom Services - P256214	Career Service Salaries - Regular - AS2100	Open	Regular	Hourly Lunchroom EE - 20L G20	1.00	\$24,748	\$43,041
PN422004	Regular Teacher - 000049	-	FG115 000570	Middle Grades Specialization - P112005	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L03	1.00	\$113,590	\$138,862
PN424104	Regular Teacher - 000049	-	FG115 000570	Early Childhood KG - P11049	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L04	1.00	\$109,422	\$147,022
PN453791	Regular Teacher - 000049	-	FG115 000570	G 3-8 Intv/Upper-Elementary - P11052	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L05	1.00	\$104,272	\$240,732
PN452837	Special Ed Classroom Assist - 000464	-	FG114 000000	Special Education Instruction K-12 - P127725	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 39.8w - 18F GC4	1.00	\$45,611	\$50,459
PN452838	Special Ed Classroom Assist - 000464	-	FG114 000000	Special Education Instruction K-12 - P127725	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 39.8w - 18F GC4	1.00	\$54,322	\$79,111
PN452839	Special Ed Classroom Assist - 000464	-	FG114 000000	Special Education Instruction K-12 - P127725	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 39.8w - 18F GC4	1.00	\$48,359	\$71,872
PN462341	Regular Teacher - 000049	-	FG115 000570	Performing And Creative Arts - P113034	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L02	1.00	\$14,452	\$153,171
PN465275	Regular Teacher - 000049	-	FG115 000570	G 3-8 Intv/Upper-Elementary - P11052	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G N02	1.00	\$77,677	\$102,781

Budget Status Report
Arthur E Cauty School - U22541



Position	Job Code	Position Comments	Fund Code	Program	Account Segment	Position Status	Position Type	Salary Plan and Grade	FTE	Salary Expense	Total Expense
PN47951D	Special Education Teacher - 500629	-	FG114_000000	Special Education Instruction K-12 - P127725	Teacher Salaries - Regular - AS2100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G L02	1.00	\$14,418	\$13,157
PN48542	Regular Teacher - 000049	-	FG115_000570	Reduced Class Size Middle Grades Specialization - P11007	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G L02	1.00	\$10,660	\$17,634
PN48580	Regular Teacher - 000049	-	FG115_000570	Art-Elementary - P11041	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G L03	1.00	\$10,979	\$14,037
PN489440	Regular Teacher - 000049	-	FG115_000570	Grades 1-8-Elementary - P11108	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G L04	1.00	\$10,447	\$136,08
PN499380	Special Education Teacher - 500629	-	FG114_000000	Special Education Instruction K-12 - P127725	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G L05	1.00	\$13,022	\$17,824
PN514430	Special Ed Classroom Assis - 000464	-	FG114_000000	Special Education Instruction K-12 - P127725	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded 1SF G04	1.00	\$32,232	\$76,584
PN529648	Special Ed Classroom Assis - 000464	-	FG114_000000	Special Education Instruction K-12 - P127725	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded 1SF G04	1.00	\$50,768	\$74,882
PN531308	Regular Teacher - 000049	-	FG115_000570	Grades 1-8-Elementary - P111008	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G L02	1.00	\$9,568	\$135,001
PN538565	Regular Teacher - 000049	-	FG382_376688	PreK Instruction - P119027	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G N03	1.00	\$9,435	\$120,711
PN545291	Preter - 002795	-	FG312_000000	Lunchroom Services - P258214	Career Service Salaries - Regular - AS2100	Open	Regular	Hourly Lunchroom EE - 20L H20	1.00	\$29,774	\$48,085
PN548373	Special Education Teacher - 500629	-	FG210_462887	Early Childhood Special Education Pre-K - P121401	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G L04	1.00	\$12,659	\$162,751
PN548384	Special Education Teacher - 500629	-	FG210_462887	Early Childhood Special Education Pre-K - P121401	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G L04	1.00	\$10,438	\$139,471
PN589886	Special Ed Classroom Assis - 000464	-	FG114_000000	Special Education Instruction K-12 - P127725	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 38.8w - 1SF G04	1.00	\$49,745	\$80,011
PN592951	Special Education Teacher - 500629	-	FG114_000000	Special Education Instruction K-12 - P127725	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G L05	1.00	\$15,985	\$146,934
PN592952	Special Education Teacher - 500629	-	FG114_000000	Special Education Instruction K-12 - P127725	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G L05	1.00	\$12,591	\$164,851
PN598773	Special Ed Classroom Assis - 000464	-	FG114_000000	Special Education Instruction K-12 - P127725	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 38.8w - 1SF G04	1.00	\$48,815	\$72,437
PN571577	Special Ed Classroom Assis - 000464	-	FG114_000000	Special Education Instruction K-12 - P127725	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 38.8w - 1SF G04	1.00	\$48,815	\$72,437
PN594001	Special Ed Classroom Assis - 000464	-	FG114_000000	Special Education Instruction K-12 - P127725	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 38.8w - 1SF G04	1.00	\$62,332	\$88,821
PN59754	School Security Officer - 000480	-	FG210_000000	School Security Personnel - P254608	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 38.8w - 18A G03	1.00	\$46,428	\$69,542
PN591952	Regular Teacher - 000049	-	FG115_000570	Physical Education-Elementary - P111044	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G L01	1.00	\$97,023	\$151,861
PN591963	Bilingual Teacher - 000055	-	FG115_000570	Grades 1-8-Elementary - P111008	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G L01	1.00	\$99,376	\$120,971
PN592213	Computer Technician - 000971	-	FG115_000575	Computer/Aids Technology Services - P22229	Career Service Salaries - Regular - AS2100	Open	Regular	CTU PSRP 7.25 Hr Sch 38.8w - 23G N03	1.00	\$93,218	\$126,271
PN600016	Special Education Teacher - 500629	-	FG114_000000	Special Education Instruction K-12 - P127725	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G L02	1.00	\$88,441	\$135,118
PN604386	Regular Teacher - 000049	-	FG382_376688	PreK Instruction - P119027	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G L05	1.00	\$106,544	\$142,081
PN604392	Regular Teacher - 000049	-	FG382_376688	PreK Instruction - P119027	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G L01	1.00	\$84,379	\$115,281
PN604414	Teacher Assistant - 000463	-	FG382_376688	PreK Instruction - P119027	Career Service Salaries - Regular - AS2100	Open	Regular	CTU PSRP 7.25 Hr Sch 38.8w - 23G N02	1.00	\$48,963	\$72,211
PN604423	Teacher Assistant - 000463	-	FG382_376688	PreK Instruction - P119027	Career Service Salaries - Regular - AS2100	Open	Regular	CTU PSRP 7.25 Hr Sch 38.8w - 23G N02	1.00	\$47,099	\$66,854
PN604430	Teacher Assistant - 000463	-	FG382_376688	PreK Instruction - P119027	Career Service Salaries - Regular - AS2100	Open	Regular	CTU PSRP 7.25 Hr Sch 38.8w - 23G N04	1.00	\$52,883	\$73,321
PN604629	Regular Teacher - 000049	-	FG382_376688	PreK Instruction - P119027	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G N03	1.00	\$98,187	\$113,712
PN604630	Special Education Teacher - 500629	-	FG382_376688	Early Childhood Special Education Pre-K - P121401	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G N03	1.00	\$100,819	\$128,101
PN604746	School Security Officer - 000480	-	FG210_000000	School Security Personnel - P254608	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 38.8w - 18A G03	1.00	\$48,965	\$72,621
PN606345	Regular Teacher - 000049	-	FG115_000570	Performing and Creative Arts - P113324	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G L05	1.00	\$95,892	\$130,451
PN609047	Regular Teacher - 000049	-	FG115_000570	Grades 1-8-Elementary - P111008	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G L02	1.00	\$62,898	\$108,791
PN610489	Regular Teacher - 000049	-	FG115_000570	Other Instructional Programs - P119010	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G N01	1.00	\$74,012	\$98,551
PN610530	Regular Teacher - 000049	-	FG115_000570	Other Instructional Programs - P119010	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G L05	1.00	\$127,394	\$169,001
PN611055	Case Manager - 600063	-	FG114_000000	Counseling & Guidance Svcs - P212013	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G L03	1.00	\$124,247	\$161,481
PN614036	Regular Teacher - 000049	-	FG382_430000	Other Instructional Programs - P119010	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 38.5 Wks - 01G L02	1.00	\$114,380	\$151,591
PN614090	Youth Intervention Specialist - 003015	-	FG115_000575	Guidance - P212041	Career Service Salaries - Regular - AS2100	Open	Regular	CTU PSRP Sch Bhrs 38.5Wk - 75S G43	0.24	\$18,009	\$28,011
PN614090	Youth Intervention Specialist - 003015	-	FG382_430000	Guidance - P212041	Career Service Salaries - Regular - AS2100	Open	Regular	CTU PSRP Sch Bhrs 38.5Wk - 75S G43	0.76	\$57,029	\$79,721
PN614887	School Clerk - 000488	-	FG115_000000	School Office Services - P241006	Career Service Salaries - Regular - AS2100	Open	Regular	211 Day School Clerks - 23M N09	1.00	\$70,588	\$80,621



Budget Status Report
Arthur E Cauty School - U22541

Position	Job Code	Position Comments	Fund Code	Program	Account Segment	Position Status	Position Type	Safety Plan and Grade	FTE	Salary Expense	Total Expense	
PN61771	Special Ed Classroom Assis - 000464	-	FG114 000000	Special Education Instruction K-12 - P127725	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 38.8w - 1B- G04	1.00	\$46,046	\$65,067	
PN61772	Special Ed Classroom Assis - 000464	-	FG114 000000	Special Education Instruction K-12 - P127725	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 38.8w - 1B- G04	1.00	\$44,277	\$66,899	
PN61773	Special Ed Classroom Assis - 000464	-	FG114 000000	Special Education Instruction K-12 - P127725	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 38.8w - 1B- G04	1.00	\$44,277	\$65,661	
PN620187	School Counselor - 990101	-	FG115 000000	Counseling & Guidance Svc - P212013	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L02	1.00	\$94,428	\$128,666	
PN624539	Regular Teacher - 000048	-	FG115 000570	Reduced Class Size 4.5 - P11051	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L02	1.00	\$108,262	\$145,611	
PN637892	Special Education Teacher - 500629	-	FG114 000000	Special Education Instruction K-12 - P127725	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L03	1.00	\$69,592	\$121,156	
PN638145	Cook II - 002741	-	FG312 000000	Lunchroom Services - P258214	Career Service Salaries - Regular - AS2100	Open	Regular	Hourly Lunchroom EE 20L B20	1.00	\$29,806	\$49,132	
PN639208	Special Ed Classroom Assis - 000464	-	FG352 376888	Early Childhood Special Education Pre-K - P121401	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 38.8w - 1B- G04	1.00	\$46,490	\$69,211	
PN642731	Special Ed Classroom Assis - 000464	-	FG114 000000	Special Education Instruction K-12 - P127725	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 38.8w - 1B- G04	1.00	\$48,350	\$71,877	
PN642738	Special Education Teacher - 500629	-	FG114 000000	Special Education Instruction K-12 - P127725	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L04	1.00	\$109,720	\$147,387	
PN651053	Special Ed Classroom Assis - 000464	-	FG114 000000	Special Education Instruction K-12 - P127725	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 38.8w - 1B- G04	1.00	\$46,350	\$71,877	
PN652953	Special Education Teacher - 500629	-	FG332 430900	Other Instructional Programs - P119010	Career Service Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L02	1.00	\$101,968	\$139,412	
PN654749	Special Ed Classroom Assis - 000464	-	FG114 000000	Special Education Instruction K-12 - P127725	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 38.8w - 1B- G04	1.00	\$46,490	\$69,611	
PN651708	Special Ed Classroom Assis - 000464	-	FG114 000000	Special Education Instruction K-12 - P127725	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 38.8w - 1B- G04	1.00	\$48,350	\$71,877	
PN651733	Special Education Teacher - 500629	-	FG114 000000	Special Education Instruction K-12 - P127725	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L02	1.00	\$88,864	\$121,911	
PN652951	Special Education Teacher - 500629	-	FG114 000000	Special Education Instruction K-12 - P127725	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L01	1.00	\$96,090	\$130,711	
PN664217	Special Ed Classroom Assis - 000464	-	FG114 000000	Special Education Instruction K-12 - P127725	Career Service Salaries - Regular - AS2100	Open	Regular	Local 73 Graded Schedule 38.8w - 1B- G04	1.00	\$52,254	\$83,881	
PN676711	Special Education Teacher - 500629	-	FG114 000000	Special Education Instruction K-12 - P127725	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L02	1.00	\$66,524	\$106,067	
New Discretionary Position 120; PN652182	English Learner Pm Teacher - 000071	.5 position to create a full 1.0 from .5 Care Manager	FG115 000575	Grades 1-8-Elementary - P11008	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L02	0.50	\$41,545	\$57,411	
New Position 103; PN626405	Case Manager - 600083	OM/ME Allocation	FG115 000110	State Alligant Instruction - P180007	Teacher Salaries - Regular - AS2100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L02	1.00	\$83,096	\$114,882	
New Position 704; PN626907	Case Manager - 600083	-	FG114 000000	Counseling & Guidance Svc - P212013	Teacher Salaries - Regular - AS1100	Open	Regular	Reg Teachers 6.25 Hrs 39.6 Wks - 01G L02	0.50	\$41,545	\$57,411	
Regular Positions Total											\$7,700	\$11,292,144
PN522750	Buckets & Miscellaneous - 000000	-	FG115 000575	Grades 1-8-Elementary - P11008	Teacher Salaries - Substitutes - AS1500	Open	Bucket	Teacher Bucket and Misc - 44D	-	\$5,000	\$5,961	
PN523418	Buckets & Miscellaneous - 000000	-	FG115 000575	Grades 1-8-Elementary - P11008	Teacher Salaries - Substitutes - AS1500	Open	Bucket	Teacher Bucket and Misc - 44D	-	\$20,000	\$20,293	
PN553643	Buckets & Miscellaneous - 000000	-	FG115 000575	Other After Schools Programs - P320020	Career Service Salaries - Extended Day - AS2130	Open	Bucket	ESP Bucket and Misc - 44D	-	\$4,000	\$4,091	
PN570191	Buckets & Miscellaneous - 000000	-	FG115 000575	Security Services - P254612	Career Service Salaries - Overtime - AS2400	Open	Bucket	ESP Bucket and Misc - 44D	-	\$12,000	\$12,177	
PN589301	Hourly - 701 to 1200 Hours - 009730	-	FG115 000316	Prek Instruction - P190027	Career Service Salaries - Other - AS2140	Open	Bucket	Miscellaneous ESP EE 52w6 - 60D 250	-	\$25,628	\$26,001	
PN591905	Buckets & Miscellaneous - 000000	-	FG115 000575	School Office Services - P241006	Career Service Salaries - Extended Day - AS2130	Open	Bucket	ESP Bucket and Misc - 44D	-	\$12,000	\$12,177	
PN621887	Refiree - 009725	-	FG115 000575	Reading - Elementary Support - P11045	Career Service Salaries - Other - AS2140	Open	Bucket	Miscellaneous ESP EE 52w6 - 60D 220	-	\$40,000	\$40,596	
PN638112	Buckets & Miscellaneous - 000000	-	FG115 000575	Professional Development - P21234	Teacher Salaries - Substitutes - AS1500	Open	Bucket	Teacher Bucket and Misc - 44D	-	\$35,000	\$41,869	
PN628052	Hourly - 701 to 1200 Hours - 009730	-	FG115 000575	Other Instructional Programs - P19010	Career Service Salaries - Other - AS2140	Open	Bucket	Miscellaneous ESP EE 52w6 - 60D 250	-	\$27,500	\$27,881	
New Bucket Position 53; PN629258	Buckets & Miscellaneous - 000000	-	FG353 484804	Professional Development/Curriculum Develop - P21234	Teacher Salaries - Substitutes - AS1500	Open	Bucket	Teacher Bucket and Misc - 44D	-	\$19,640	\$19,811	
Bucket Positions Total											\$19,768	\$20,921
All Fund Grants	Teacher Substitutes/Overtime - P118009	Teacher Salaries - Substitutes - AS1500								\$65,500		
All Fund Grants	CTU Instr Supplies-Perk-Trans - P118029	Budget Only - Consumables Supplies - AS1500								\$20,400		
Total Personnel											\$11,608,037	



Budget Status Report
Arthur E Cauty School - U22541

Need-Based Flexible Funding - FG115 000575	PreK Instruction - P118227	Commodities - Supplies - AS2405	DECE Allocation	\$2,292
Need-Based Flexible Funding - FG115 000575	Early Childhood 3-4 - P11048	Commodities - Supplies - AS2405	DECE Allocation	\$122
Need-Based Flexible Funding - FG115 000575	Early Childhood-Mid-Point Men - P254904	Commodities - Supplies - AS2405	DECE Allocation	\$402
Need-Based Flexible Funding - FG115 000575	PreK Instruction - P118227	Miscellaneous Charges - AS7340	DECE Allocation	\$55,000
Need-Based Flexible Funding - FG115 000575	Reading - P119015	Property - Equipment - AS5005	-	\$18,000
Need-Based Flexible Funding - FG115 000575	Reading - P119015	Commodities - Supplies - AS2405	-	\$10,000
Need-Based Flexible Funding - FG115 000575	Reading - P119015	Instructional Materials (Non-Digital) - AS3305	-	\$21,200
Need-Based Flexible Funding - FG115 000575	Reading - P119015	Instructional Materials (Digital) - AS3304	-	\$9,000
Need-Based Flexible Funding - FG115 000575	Schedule - P119217	Commodities - Supplies - AS2405	-	\$1,592
Need-Based Flexible Funding - FG115 000575	Mathematics - Elementary - P111020	Instructional Materials (Non-Digital) - AS3305	-	\$2,000
Need-Based Flexible Funding - FG115 000575	Mathematics - Elementary - P111020	Instructional Materials (Digital) - AS3304	-	\$18,000
Need-Based Flexible Funding - FG115 000575	Assessment - P11041	Commodities - Supplies - AS2405	-	\$4,000
Need-Based Flexible Funding - FG115 000575	Physical Education-Elementary - P111044	Commodities - Supplies - AS2405	-	\$1,500
Need-Based Flexible Funding - FG115 000575	Guidance - P12041	Commodities - Supplies - AS2405	-	\$2,000
Need-Based Flexible Funding - FG115 000575	Professional Development-Curriculum Develop - P21234	Services - Professional/Institutes - AS4125	-	\$10,000
Need-Based Flexible Funding - FG115 000575	School Office Services - P241006	Property - Furniture - AS5010	-	\$2,000
Need-Based Flexible Funding - FG115 000575	School Office Services - P241006	Commodities - Supplies - AS2405	-	\$20,000
Need-Based Flexible Funding - FG115 000575	Managed Print Services - P266409	Services - Printing - AS4620	MPS P26 per table	\$1,792
Need-Based Flexible Funding - FG115 000575	Reading - P119015	Instructional Materials (Non-Digital) - AS3305	-	\$1,028
Title I - School Discretionary - FG332 430308	Homeless Education Program - Non-Instructional - P26009	Commodities - Supplies - AS2405	P236 STL5 Set AS46	\$1,000
Need-Based Flexible Funding - FG332 430316	Contingency-Balancing Program - P88888	Miscellaneous Charges - AS7340	-	\$1,652

Total Non-Personnel **\$176,947**

Canty's Proposed Student Fee Letter

2025-2026



ARTHUR E. CANTY ELEMENTARY SCHOOL

3740 North Panama · Chicago, Illinois 60634 · Phone 773-534-1238 · Fax 773-534-1236

Principal
Mrs. Jennifer Rath

Assistant Principal
Ms. Shannon Puckett

School Fees 2025-2026

Dear Parents and Guardians,

Thank you for your continued support of our school. Student fees are applied to every student in grades K-8th. **The \$100 fee will be added to your child's Aspen account.** Fees are due by September 12th. **Beginning October 17th the fee will increase to \$125.** The school fees cover a MAJORITY of the school supplies for students and (one) 1 bus per homeroom for field trips.

School fees must be paid prior to participation in field trips/events as voted on by the LSC (Local School Council). To avoid having multiple unpaid fees on your account, we suggest paying before the next school year's fee is added. **If trips/events are NOT paid prior to the school fee, the fee of the trip/event will be transferred to the year's unpaid school fee.** All fees including school trips, graduation, etc. must be paid on Aspen Parent Portal. Cash and checks are no longer available for payment. If you have not created a Parent Portal account or need any assistance, call the school office.

No student will be denied required materials because of financial hardship. **If you need to discuss a payment plan for the school fee, please call the school office.** Determination of financial hardship will be made upon completion of the Family Income Form and the Student Waiver form that can be requested from the school office. Fees will be waived for families that have completed all steps for a fee waiver.

The School Fee pays for supplemental materials that are crucial for learning for all students such as:

- ❖ MAJORITY of School Supplies- such as reams of paper, binders, glue sticks, post-it notes, etc.
- ❖ Consumable materials for Reading, Math, Science and Social Studies (novels, vocabulary books, math workbooks, academic magazines for Reading, Social Studies, Science, and Health)
- ❖ Academic Online programs such as: Reading A-Z and IXL
- ❖ Student Planners
- ❖ One bus per homeroom in grade K-8 to offset the cost of one student field trip each year.

How to pay fees and or past debt on Aspen Parent Portal.

1. Log into CPS Parent Portal using your Username and Password.
2. On the top right corner of the page should be a button with three lines. Click on it to open the sidebar menu. If you have more than one student on your parent portal account, you will have to toggle between the students accounts on the left side of the screen.
3. Scroll down to the FEE tab.
4. The student transaction page will open. To pay you need to click the box next to the fee or debt you want to pay.
5. Once you have selected the line you want to pay for, the "pay online" button will be highlighted. Click on it and it will take you to the EPAY page to complete payment.
6. If you have questions feel free to contact the school office.